Form 990  
Return of Organization Exempt From Income Tax  

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation) or section 4947(a)(1) nonexempt charitable trust 

Note: The organization may have to use a copy of this return to satisfy state reporting requirements. 

A For the 1999 calendar year, or tax year period beginning, 1999, and ending. 

B Check if: 

☐ Change of address 
☐ Initial return 
☐ Final return 
☐ Amended return (required for State reporting) 

Please use IRS label or print or type. See Specific instructions. 

C 

Family Care Foundation 
1373 Marron Valley Road 
Dulzura, CA 91917 

D Employer identification number 
33-0734917 

E Telephone number 
619-468-3191ext10 

F Check ☐ if exemption application is pending 

G Type of organization: ☐ Exempt under section 501(c) (3) (insert number) OR ☐ section 4947(a)(1) nonexempt charitable trust 

Note: Section 501(c)(3) exempt organizations and section 4947(a)(1) nonexempt charitable trusts MUST attach a completed Schedule A (Form 990). 

H(1) Is this a group return filed for affiliates? ☐ Yes ☐ No 

(2) If "Yes," enter the number of affiliates for which this return is filed: 

(3) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☐ No 

J Accounting method: ☐ Cash ☐ Accrual 

K Check here ☐ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if it received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return. 

Note: Form 990-CZ may be used by organizations with gross receipts less than $100,000 and total assets less than $250,000 at any time during the year. 

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 15.) 

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions, gifts, grants, and similar amounts received:</td>
<td>595,747</td>
</tr>
<tr>
<td>a Direct public support</td>
<td>595,747</td>
</tr>
<tr>
<td>b Indirect public support</td>
<td>0</td>
</tr>
<tr>
<td>c Government contributions (grants)</td>
<td>0</td>
</tr>
<tr>
<td>d Total (add lines 1a through 1c)</td>
<td>595,747</td>
</tr>
<tr>
<td>(attach schedule of contributors)</td>
<td></td>
</tr>
<tr>
<td>e Program service revenue including government fees and contracts (from Part VII, line 93)</td>
<td>4,355</td>
</tr>
<tr>
<td>2 Membership dues and assessments</td>
<td>128</td>
</tr>
<tr>
<td>4 Interest on savings and temporary cash investments</td>
<td>5</td>
</tr>
<tr>
<td>5 Dividends and interest from securities</td>
<td>0</td>
</tr>
<tr>
<td>8a Gross rents</td>
<td>0</td>
</tr>
<tr>
<td>8b Less: rental expenses</td>
<td>0</td>
</tr>
<tr>
<td>8c Net rental income or (loss) (subtract line 6b from line 6a)</td>
<td>0</td>
</tr>
<tr>
<td>7 Other investment income (describe Net Cap. Gain)</td>
<td>0</td>
</tr>
<tr>
<td>8a Gross amount from sale of assets other than inventory</td>
<td>0</td>
</tr>
<tr>
<td>8b Less: cost or other basis and sales expenses</td>
<td>0</td>
</tr>
<tr>
<td>8c Gain or (loss) (attach schedule)</td>
<td>0</td>
</tr>
<tr>
<td>8d Net gain or (loss) (combine line 8c, columns (A) and (B))</td>
<td>0</td>
</tr>
<tr>
<td>9 Special events and activities (attach schedule)</td>
<td>0</td>
</tr>
<tr>
<td>a Gross revenue (not including $ of contributions)</td>
<td>0</td>
</tr>
<tr>
<td>b Less: direct expenses other than fundraising expenses</td>
<td>0</td>
</tr>
<tr>
<td>c Net income or (loss) from special events (subtract line 9b from line 9a)</td>
<td>0</td>
</tr>
<tr>
<td>d Gross sales of inventory, less returns and allowances</td>
<td>0</td>
</tr>
<tr>
<td>e Less: cost of goods sold</td>
<td>0</td>
</tr>
<tr>
<td>f Net sales of inventory or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)</td>
<td>0</td>
</tr>
<tr>
<td>11 Other revenue (from Part VII, line 103)</td>
<td>16,633</td>
</tr>
<tr>
<td>12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)</td>
<td>616,118</td>
</tr>
<tr>
<td>13 Program services (from line 44, column (B))</td>
<td>546,953</td>
</tr>
<tr>
<td>14 Management and general (from line 44, column (C))</td>
<td>20,225</td>
</tr>
<tr>
<td>15 Fundraising (from line 44, column (D))</td>
<td>5,000</td>
</tr>
<tr>
<td>16 Payments to affiliates (attach schedule)</td>
<td>0</td>
</tr>
<tr>
<td>17 Total expenses (add lines 16 and 44, column (A))</td>
<td>572,178</td>
</tr>
<tr>
<td>18 Excess or (deficit) for the year (subtract line 17 from line 12)</td>
<td>43,940</td>
</tr>
<tr>
<td>19 Net assets or fund balances at beginning of year (from line 73, column (A))</td>
<td>92,036</td>
</tr>
<tr>
<td>20 Other changes in net assets or fund balances (attach explanation)</td>
<td>0</td>
</tr>
<tr>
<td>21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)</td>
<td>135,976</td>
</tr>
</tbody>
</table>

For Paperwork Reduction Act Notice, see page 1 of the separate instructions.
### Part II: Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 19.)

<table>
<thead>
<tr>
<th>Description</th>
<th>(A) Total</th>
<th>(B) Program services</th>
<th>(C) Management and general</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>22 Grants and allocations (att. sch.) See Statement 2</td>
<td>428,079</td>
<td>428,079</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(cash $301,863, con $126,216)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Specific assistance to individuals (att. sch.)</td>
<td>25</td>
<td>25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24 Benefits paid to or for members (att. sch.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 Compensation of officers, directors, etc.</td>
<td>66,000</td>
<td>59,400</td>
<td>4,400</td>
<td>2,200</td>
</tr>
<tr>
<td>26 Other salaries and wages</td>
<td>9,000</td>
<td>8,100</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>27 Pension plan contributions</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Other employee benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 Payroll taxes</td>
<td>7,492</td>
<td>5,619</td>
<td>1,873</td>
<td>2,500</td>
</tr>
<tr>
<td>30 Professional fundraising fees</td>
<td>2,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Accounting fees</td>
<td>4,599</td>
<td>3,449</td>
<td>1,150</td>
<td></td>
</tr>
<tr>
<td>32 Legal fees</td>
<td>4,323</td>
<td>3,240</td>
<td>1,083</td>
<td></td>
</tr>
<tr>
<td>33 Supplies</td>
<td>385</td>
<td>128</td>
<td>257</td>
<td></td>
</tr>
<tr>
<td>34 Telephone</td>
<td>2,638</td>
<td>1,977</td>
<td>661</td>
<td></td>
</tr>
<tr>
<td>35 Postage and shipping</td>
<td>6,268</td>
<td>4,701</td>
<td>1,567</td>
<td></td>
</tr>
<tr>
<td>36 Occupancy</td>
<td>1,160</td>
<td>386</td>
<td>774</td>
<td></td>
</tr>
<tr>
<td>37 Equipment rental and maintenance</td>
<td>215</td>
<td>215</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38 Printing and publications</td>
<td>7,435</td>
<td>5,574</td>
<td>1,861</td>
<td></td>
</tr>
<tr>
<td>39 Travel</td>
<td>873</td>
<td>290</td>
<td>583</td>
<td></td>
</tr>
<tr>
<td>40 Conferences, conventions, and meetings</td>
<td>595</td>
<td></td>
<td>595</td>
<td></td>
</tr>
<tr>
<td>41 Interest</td>
<td>5,508</td>
<td>4,681</td>
<td>827</td>
<td></td>
</tr>
<tr>
<td>42 Depreciation, depletion, etc. (attach schedule)</td>
<td>6,061</td>
<td>4,545</td>
<td>1,516</td>
<td></td>
</tr>
<tr>
<td>43 Other expenses (itemize): See Statement 4</td>
<td>19,022</td>
<td>16,759</td>
<td>2,263</td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44 Total functional expenses (add lines 22 thru 43)</td>
<td>572,178</td>
<td>546,953</td>
<td>20,225</td>
<td>5,000</td>
</tr>
</tbody>
</table>

**Reporting of Joint Costs:** Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? [ ] Yes [ ] No

If "Yes," enter (i) the aggregate amount of these joint costs $__________, (ii) the amount allocated to Program services $__________, (iii) the amount allocated to Management and general $__________, and (iv) the amount allocated to Fundraising $__________.

### Part III: Statement of Program Service Accomplishments

(See Specific Instructions on page 22.)

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

<table>
<thead>
<tr>
<th>Statement 6</th>
<th>(Grants and allocations $)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>428,104</td>
</tr>
</tbody>
</table>

**Total of Program Service Expenses:** Should equal line 44, column (B), Program services

<table>
<thead>
<tr>
<th>Statement 5</th>
<th>(Grants and allocations $)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Service Expenses (Required for 501(c)(3) and (4) orgs. and 4947(a)(1) trusts, but optional for others.)</td>
<td>546,953</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Statement 6</th>
<th>(Grants and allocations $)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>546,953</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Statement 5</th>
<th>(Grants and allocations $)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>546,953</td>
</tr>
</tbody>
</table>
## Part IV  Balance Sheets (See Specific Instructions on page 22.)

**Note:** Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

<table>
<thead>
<tr>
<th></th>
<th>(A) Beginning of year</th>
<th>(B) End of year</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Cash - non-interest-bearing</td>
<td>8,808</td>
</tr>
<tr>
<td>46</td>
<td>Savings and temporary cash investments</td>
<td>76,810</td>
</tr>
<tr>
<td>47a</td>
<td>Accounts receivable</td>
<td>47a</td>
</tr>
<tr>
<td>47b</td>
<td>Less: allowance for doubtful accounts</td>
<td>47b</td>
</tr>
<tr>
<td>48a</td>
<td>Pledges receivable</td>
<td>48a</td>
</tr>
<tr>
<td>48b</td>
<td>Less: allowance for doubtful accounts</td>
<td>48b</td>
</tr>
<tr>
<td>49</td>
<td>Grants receivable</td>
<td>49</td>
</tr>
<tr>
<td>50</td>
<td>Receivables from officers, directors, trustees, and key employees (attach schedule)</td>
<td>50</td>
</tr>
<tr>
<td>51a</td>
<td>Other notes and loans receivable (attach schedule)</td>
<td>51a</td>
</tr>
<tr>
<td>51b</td>
<td>Less: allowance for doubtful accounts</td>
<td>51b</td>
</tr>
<tr>
<td>52</td>
<td>Inventories for sale or use</td>
<td>52</td>
</tr>
<tr>
<td>53</td>
<td>Prepaid expenses and deferred charges</td>
<td>53</td>
</tr>
<tr>
<td>54</td>
<td>Investments - securities (attach schedule)</td>
<td>54</td>
</tr>
<tr>
<td>55a</td>
<td>Investments - land, buildings, and equipment:</td>
<td>55a</td>
</tr>
<tr>
<td></td>
<td>basis</td>
<td>55a</td>
</tr>
<tr>
<td>56</td>
<td>Investments - other (attach schedule)</td>
<td>56</td>
</tr>
<tr>
<td>57a</td>
<td>Land, buildings, and equipment: basis</td>
<td>57a</td>
</tr>
<tr>
<td>57b</td>
<td>Less: accumulated depreciation (attach schedule)</td>
<td>57b</td>
</tr>
<tr>
<td>58</td>
<td>Other assets (describe See Statement 8)</td>
<td>58</td>
</tr>
<tr>
<td>59</td>
<td>Total assets (add lines 45 through 58) (must equal line 74)</td>
<td>59</td>
</tr>
<tr>
<td>60</td>
<td>Accounts payable and accrued expenses</td>
<td>60</td>
</tr>
<tr>
<td>61</td>
<td>Grants payable</td>
<td>61</td>
</tr>
<tr>
<td>62</td>
<td>Deferred revenue</td>
<td>62</td>
</tr>
<tr>
<td>63</td>
<td>Loans from officers, directors, trustees, and key employees (attach schedule)</td>
<td>63</td>
</tr>
<tr>
<td>64a</td>
<td>Tax-exempt bond liabilities (attach schedule)</td>
<td>64a</td>
</tr>
<tr>
<td>64b</td>
<td>Mortgages and other notes payable (attach schedule)</td>
<td>64b</td>
</tr>
<tr>
<td>65</td>
<td>Other liabilities (describe See Statement 11)</td>
<td>65</td>
</tr>
<tr>
<td>66</td>
<td>Total liabilities (add lines 60 through 65)</td>
<td>66</td>
</tr>
</tbody>
</table>

**Net Assets or Fund Balances**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>67</td>
<td>Unrestricted</td>
</tr>
<tr>
<td>68</td>
<td>Temporarily restricted</td>
</tr>
<tr>
<td>69</td>
<td>Permanently restricted</td>
</tr>
<tr>
<td>70</td>
<td>Capital stock, trust principal, or current funds</td>
</tr>
<tr>
<td>71</td>
<td>Paid-in or capital surplus, or land, building, and equipment fund</td>
</tr>
<tr>
<td>72</td>
<td>Retained earnings, endowment, accumulated income, or other funds</td>
</tr>
<tr>
<td>73</td>
<td>Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19 and column (B) must equal line 21)</td>
</tr>
<tr>
<td>74</td>
<td>Total liabilities and net assets/fund balances (add lines 66 and 73)</td>
</tr>
</tbody>
</table>

---

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.
### Part IV-A: Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

- **Total revenue, gains, and other support per audited financial statements:*** $616,118
- **Amounts included on line a but not on line 12, Form 990:**
  1. **Net unrealized gains on investments:** $  
  2. **Donated services and use of facilities:** $  
  3. **Recoveries of prior year grants:** $  
  4. **Other (specify):** $  

Add amounts on lines (1) through (4) $  

**Line a minus line b:** $616,118  

**Amounts included on line 12, Form 990 but not on line a:**

1. **Investment expenses not included on line 6b, Form 990:** $  
2. **Other (specify):** $  

Add amounts on lines (1) and (2) $  

**Total revenue per line 12, Form 990 (line c plus line d):** $616,118  

### Part IV-B: Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

- **Total expenses and losses per audited financial statements:*** $572,178
- **Amounts included on line a but not on line 17, Form 990:**
  1. **Donated services and use of facilities:** $  
  2. **Prior year adjustments reported on line 20, Form 990:** $  
  3. **Losses reported on line 20, Form 990:** $  
  4. **Other (specify):** $  

Add amounts on lines (1) through (4) $  

**Line a minus line b:** $572,178  

**Amounts included on line 17, Form 990 but not on line a:**

1. **Investment expenses not included on line 6b, Form 990:** $  
2. **Other (specify):** $  

Add amounts on lines (1) and (2) $  

**Total expenses per line 17, Form 990 (line c plus line d):** $572,178  

### Part V: List of Officers, Directors, Trustees, and Key Employees

<table>
<thead>
<tr>
<th>(A) Name and address</th>
<th>(B) Title and average hours per week devoted to position</th>
<th>(C) Compensation (If not paid, enter -0-)</th>
<th>(D) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(E) Expenses account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant Montgomery</td>
<td>Program Dir. 40</td>
<td>36,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1373 Marron Valley Road, CA 91917</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dr. Christine Mlot</td>
<td>Treasurer/Dir. 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10612 S. Morada Drive, Orange, CA 92869</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Angela Smith</td>
<td>Director</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>294945 Rancho Calif. Rd., Temecula, CA 92591</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marc Desruisseaux</td>
<td>Director</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>140-8380 Lansdowne Rd. #261, Richmond, BC Canada, V6X-1B9</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lawrence Corley</td>
<td>Executive Dir. 40</td>
<td>30,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1373 Marron Valley Road, CA 91917</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kim Smith</td>
<td>Director</td>
<td>None</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20071 Lawson lane, Huntington Beach, CA 92646-4920</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? □ Yes  □ No  
If "Yes," attach schedule — see Specific Instructions on page 25.
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity.  
77 Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a copy of the changes.  
78a Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?  
78b Has it filed a return on Form 990-T for this year?  
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?  
79a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?  
79b Enter the name of the organization and check whether it is exempt or nonexempt.  
81a Enter the amount of political expenditures, direct or indirect, as described in the instructions for line 81.  
81b Did the organization file Form 1120-POL for this year?  
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?  
82b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions for reporting in Part III.)  
83a Did the organization comply with the public inspection requirements for returns and exemption applications?  
83b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?  
83c Did the organization solicit any contributions or gifts that were not tax deductible?  
85a 501(c)(4), (5), or (6) organizations. Were substantially all dues nondeductible by members?  
85b Did the organization make only in-house lobbying expenditures of $2,000 or less?  
85c Dues, assessments, and similar amounts from members  
85d Section 162(e) lobbying and political expenditures  
85e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices  
85f Taxable amount of lobbying and political expenditures (line 85d less 85e)  
85g Does the organization elect to pay the section 6033(e) tax on the amount in 85f?  
85h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount in 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?  
86 501(c)(7) organizations. Enter:  
a Initiation fees and capital contributions included on line 12  
b Gross receipts, included on line 12, for public use of club facilities  
87 501(c)(12) organizations. Enter:  
a Gross income from members or shareholders  
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)  
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership? If "Yes," complete Part IX.  
89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under:  
section 4911  
section 4912  
section 4955  
89b 501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year? If "Yes," attach a statement explaining each transaction  
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958.  
d Enter: Amount of tax in 89c, above, reimbursed by the organization.  
90a List the states with which a copy of this return is filed  
b Number of employees employed in the pay period that includes March 12, 1999 (See instructions.)  

d Enter the amount of tax-exempt interest received or accrued during the tax year.  
91 The books are in care of  
for  
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here.  
and enter the amount of tax-exempt interest received or accrued during the tax year.
### Part VII: Analysis of Income-Producing Activities

<table>
<thead>
<tr>
<th>Activity Description</th>
<th>Business Code</th>
<th>Amount</th>
<th>Exclusion Code</th>
<th>Amount</th>
<th>Related or Exempt Function Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program service revenue:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>c</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>d</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>e</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicare/Medicaid payments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Fees and contracts from government agencies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>94 Membership dues and assessments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>95 Interest on savings &amp; temporary cash investments</td>
<td>14</td>
<td>3,555</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>96 Dividends and interest from securities</td>
<td>14</td>
<td>128</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>97 Net rental income or (loss) from real estate:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a debt-financed property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>b not debt-financed property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>98 Net rental income or (loss) from personal property</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>99 Other investment income</td>
<td>14</td>
<td>55</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>100 Gain/loss from sales of assets other than inventory</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>101 Net income or (loss) from special events</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>102 Gross profit or (loss) from sales of inventory</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>103 Other revenue: a Video Licensing</td>
<td>15</td>
<td>16,633</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>104 Subtotal (add columns (B), (D), and (E))</td>
<td></td>
<td>3,738</td>
<td>16,633</td>
<td></td>
<td></td>
</tr>
<tr>
<td>105 Total (add line 104, columns (B), (D), and (E))</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: (Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I)

### Part VIII: Relationship of Activities to the Accomplishment of Exempt Purposes

**Line No.**

**103**

This amount represents video sales, licensing fees and royalties on videos from the Family Education program. These videos provide knowledge concerning character building and guidance for youth. This directly related to Family Care Foundation's exempt purpose detailed on Form 990, Part III, Statement 4.

### Part IX: Information Regarding Taxable Subsidiaries and Disregarded Entities

<table>
<thead>
<tr>
<th>Name, address, and employer identification number of corporation or partnership</th>
<th>Percentage of Ownership Interest</th>
<th>Nature of Business Activities</th>
<th>Total Income</th>
<th>End-of-Year Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

If applicable, attach schedules and statements, and to the best of my knowledge, including accompanying schedules and statements, and to the best of my knowledge, this return is true and correct, and is based on all information of which preparer has knowledge.

**Signature:**

Lawrence Corley
Ex. Director
**Part I: Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See page 1 of the instructions. List each one. If there are none, enter "None.")

<table>
<thead>
<tr>
<th>(a) Name and address of each employee paid more than $50,000</th>
<th>(b) Title and average hours per week devoted to position</th>
<th>(c) Compensation</th>
<th>(d) Contributions to employee benefit plans &amp; deferred compensation</th>
<th>(e) Expense account and other allowances</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of other employees paid over $50,000 ▶ 0

**Part II: Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See page 1 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

<table>
<thead>
<tr>
<th>(a) Name and address of each independent contractor paid more than $50,000</th>
<th>(b) Type of service</th>
<th>(c) Compensation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total number of others receiving over $50,000 for professional services ▶ 0
### Statements About Activities

1. During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum?  
   If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities. ▶ $ N/A  
   Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-B and attach a statement giving a detailed description of the lobbying activities.

2. During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:
   - Sale, exchange, or leasing of property?  
   - Lending of money or other extension of credit?  
   - Furnishing of goods, services, or facilities?  
   - Payment of compensation (or payment or reimbursement of expenses if more than $1,000)?  
   - Transfer of any part of its income or assets?  
   If the answer to any question is "Yes," attach a detailed statement explaining the transactions. See Statement 9

3. Does the organization make grants for scholarships, fellowships, student loans, etc.?  

4. a. Do you have a section 403(b) annuity plan for your employees?  
   b. Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See instructions on page 2.)

### Reason for Non-Private Foundation Status

The organization is not a private foundation because it is: (Please check only ONE applicable box):

- A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 4.)
- A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(ii). Enter the hospital's name, city, and state.
- An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vii). (Also complete the Support Schedule in Part IV-A.)
- A community trust. Section 170(b)(1)(A)(viii). (Also complete the Support Schedule in Part IV-A.)
- An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 4 of the instructions.)

<table>
<thead>
<tr>
<th>(a) Name(s) of supported organization(s)</th>
<th>(b) Line number from above</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- An organization organized and operated to test for public safety. Section 509(a)(4). (See page 4 of the instructions.)
**Part IV-A**

Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 1998</th>
<th>(b) 1997</th>
<th>(c) 1996</th>
<th>(d) 1995</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)</td>
<td>337,655</td>
<td>357,013</td>
<td></td>
<td></td>
<td>694,668</td>
</tr>
<tr>
<td>16 Membership fees received</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose</td>
<td>765</td>
<td>350</td>
<td></td>
<td></td>
<td>1,115</td>
</tr>
<tr>
<td>18 Gross income from interest, dividends, amounts received from payments on securities (section 512(c)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1976</td>
<td>5,545</td>
<td>3,613</td>
<td></td>
<td></td>
<td>9,158</td>
</tr>
<tr>
<td>19 Net income from unrelated business activities not included in line 18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Other income. Attach a sch. Do not include gain or (loss) from sale of capital assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 Total of lines 15 through 22</td>
<td>343,965</td>
<td>360,976</td>
<td></td>
<td></td>
<td>704,941</td>
</tr>
<tr>
<td>24 Line 23 minus line 17</td>
<td>343,200</td>
<td>360,626</td>
<td></td>
<td></td>
<td>703,826</td>
</tr>
<tr>
<td>25 Enter 1% of line 23</td>
<td>3,440</td>
<td>3,610</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26 Organizations described on lines 10 or 11:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Enter 2% of amount in column (e), line 24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>14,077</td>
</tr>
<tr>
<td>b Attach a list which is not open to public inspection showing the name of and amount contributed by each person (other than a government unit or publicly supported organization) whose total gifts for 1995 through 1998 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts. See Statement 10.</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>293,599</td>
</tr>
<tr>
<td>c Total support for section 509(e)(1) test: Enter line 24, column (e).</td>
<td></td>
<td></td>
<td>703,826</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Add: Amounts from column (e) for lines:</td>
<td></td>
<td></td>
<td>9,158</td>
<td>293,599</td>
<td>302,757</td>
</tr>
<tr>
<td>e Public support (line 26c minus line 26d total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>401,069</td>
</tr>
<tr>
<td>f Public support percentage (line 26e numerator divided by line 26e denominator)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>56.98%</td>
</tr>
</tbody>
</table>

| Organizations described on line 12: |          |          |          |          |
| a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year: |          |          |          |          |
| b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Enter the sum of these differences (the excess amounts) for each year: |          |          |          |          |
| c Add: Amounts from column (e) for lines: |          |          |          |          |
| 17 | 16 |          |          |
| d Add: Line 27a total and line 27b total |          |          |          |          | 27d |
| e Public support (line 27c total minus line 27d total) |          |          |          |          | 27e |
| f Total support for line 509(e)(2) test: (Enter amount on line 23, column (e) |          |          |          |          | 27f |
| g Public support percentage (line 27e numerator divided by line 27f denominator) |          |          |          |          | 27g % |
| h Investment income percentage (line 18, column (e) numerator divided by line 27f denominator) |          |          |          |          | 27h % |

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1995 through 1998, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See page 4 of the instructions.)
<table>
<thead>
<tr>
<th>Question</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If &quot;Yes,&quot; please describe; If &quot;No,&quot; please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 Does the organization maintain the following:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Records indicating the racial composition of the student body, faculty, and administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Copies of all material used by the organization or on its behalf to solicit contributions?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;No&quot; to any of the above, please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 Does the organization discriminate by race in any way with respect to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a Students' rights or privileges?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>b Admissions policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>c Employment of faculty or administrative staff?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>d Scholarships or other financial assistance?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>e Educational policies?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>f Use of facilities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>g Athletic programs?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>h Other extracurricular activities?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to any of the above, please explain. (If you need more space, attach a separate statement.)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34a Does the organization receive any financial aid or assistance from a governmental agency?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34b Has the organization's right to such aid ever been revoked or suspended?</td>
<td></td>
<td></td>
</tr>
<tr>
<td>If you answered &quot;Yes&quot; to either 34a or b, please explain using an attached statement.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If &quot;No,&quot; attach an explanation.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Part VI-A

**Lobbying Expenditures by Electing Public Charities**

(See page 6 of the instructions.)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check here ▶ a □ if the organization belongs to an affiliated group.
Check here ▶ b □ if you checked “a” above and "limited control" provisions apply.

#### Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

<table>
<thead>
<tr>
<th></th>
<th>(a) Affiliated group totals</th>
<th>(b) To be completed for ALL electing organizations</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Total lobbying expenditures to influence public opinion (grassroots lobbying)</td>
<td>36</td>
</tr>
<tr>
<td>37</td>
<td>Total lobbying expenditures to influence a legislative body (direct lobbying)</td>
<td>37</td>
</tr>
<tr>
<td>38</td>
<td>Total lobbying expenditures (add lines 36 and 37)</td>
<td>38</td>
</tr>
<tr>
<td>39</td>
<td>Other exempt purpose expenditures</td>
<td>39</td>
</tr>
<tr>
<td>40</td>
<td>Total exempt purpose expenditures (add lines 38 and 39)</td>
<td>40</td>
</tr>
<tr>
<td>41</td>
<td>Lobbying nonexempt amount. Enter the amount from the following table:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>The lobbying nonexempt amount is –</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Not over $500,000 .................. 20% of the amount on line 40. ..........................</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td>Over $500,000 but not over $1,000,000 .................. $100,000 plus 15% of the excess over $500,000 ......</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td>Over $1,000,000 but not over $1,500,000 .................. $175,000 plus 10% of the excess over $1,000,000 ......</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td>Over $1,500,000 but not over $17,000,000 .................. $225,000 plus 5% of the excess over $1,500,000 ......</td>
<td>41</td>
</tr>
<tr>
<td></td>
<td>Over $17,000,000 .................. $1,000,000</td>
<td>41</td>
</tr>
<tr>
<td>42</td>
<td>Grassroots nonexempt amount (enter 25% of line 41)</td>
<td>42</td>
</tr>
<tr>
<td>43</td>
<td>Subtract line 42 from line 36. Enter “0” if line 42 is more than line 36</td>
<td>43</td>
</tr>
<tr>
<td>44</td>
<td>Subtract line 41 from line 36. Enter “0” if line 41 is more than line 38.</td>
<td>44</td>
</tr>
</tbody>
</table>

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

---

### 4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 7 of the instructions.)

#### Lobbying Expenditures During 4-Year Averaging Period

<table>
<thead>
<tr>
<th>Calendar year (or fiscal year beginning in)</th>
<th>(a) 1999</th>
<th>(b) 1998</th>
<th>(c) 1997</th>
<th>(d) 1996</th>
<th>(e) Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>45</td>
<td>Lobbying nonexempt amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Lobbying ceiling amount (150% of line 45(e))</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Total lobbying expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Grassroots nonexempt amount</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Grassroots ceiling amount (150% of line 48(e))</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Grassroots lobbying expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

---

### Part VI-B

**Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 8 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers .............................................
- b Paid staff or management (include compensation in expenses reported on lines c through h) .............................................
- c Media advertisements .............................................
- d Mailings to members, legislators, or the public .............................................
- e Publications, or published or broadcast statements .............................................
- f Grants to other organizations for lobbying purposes .............................................
- g Direct contact with legislators, their staffs, government officials, or a legislative body .............................................
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means .............................................
- i Total lobbying expenditures (add lines c through h) .............................................

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.
Part VII Information Regarding Transfers to and Transactions and Relationships with Noncharitable Exempt Organizations (See page 8 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of:
   (i) Cash ....................................................................................................................................................
       Yes No
       a(i) X
       b(ii) X
   (ii) Other assets .................................................................................................................................

b Other transactions:
   (i) Sales or exchanges of assets with a noncharitable exempt organization...........................................
       Yes No
       b(i) X
   (ii) Purchases of assets from a noncharitable exempt organization ......................................................
       b(ii) X
   (iii) Rental of facilities, or other assets ............................................................................................... b(iii) X
   (iv) Reimbursement arrangements ..................................................................................................... b(iv) X
   (v) Loans or loan guarantees ............................................................................................................. b(v) X
   (vi) Performance of services or membership or fundraising solicitations ........................................... b(vi) X

   c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

   d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

<table>
<thead>
<tr>
<th>(a) Line no.</th>
<th>(b) Amount involved</th>
<th>(c) Name of noncharitable exempt organization</th>
<th>(d) Description of transfers, transactions, and sharing arrangements</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
<td></td>
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<tr>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ........................................................................................................... □ □ Yes □ No

b If "Yes," complete the following schedule.

<table>
<thead>
<tr>
<th>(a) Name of organization</th>
<th>(b) Type of organization</th>
<th>(c) Description of relationship</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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<tr>
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<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Statement 1  
Form 990, Part I, Line 1d  
Contributions, Gifts, and Grants  

Not Open To Public Inspection  

Direct Contributions:  

<table>
<thead>
<tr>
<th>Contributor's Name</th>
<th>Contributor's Address</th>
<th>Total Amount of Contr.</th>
</tr>
</thead>
<tbody>
<tr>
<td>See Schedule 1</td>
<td>Cash &gt; $5,000</td>
<td>$466,922</td>
</tr>
<tr>
<td>See Schedule 1</td>
<td>In-Kind &gt; $5,000</td>
<td>128,825</td>
</tr>
<tr>
<td>Total Direct</td>
<td></td>
<td>$595,747</td>
</tr>
<tr>
<td>Contributions, Line 1a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Contributions,</td>
<td></td>
<td>$595,747</td>
</tr>
<tr>
<td>Line 1d</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Statement 2
Form 990, Part II, Line 22
Grants and Allocations

Cash Grants and Allocations:

<table>
<thead>
<tr>
<th>Class of Activity:</th>
<th>Cash Grants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donee's Name:</td>
<td>Missionary Support</td>
</tr>
<tr>
<td>Donee's Address:</td>
<td>Various-See Schedule #2</td>
</tr>
<tr>
<td>Amount Given:</td>
<td>$ 301,863</td>
</tr>
</tbody>
</table>

Total Cash Grants and Allocations

$ 301,863

Noncash Grants and Allocations:

<table>
<thead>
<tr>
<th>Class of Activity:</th>
<th>Direct Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donee's Name:</td>
<td>Missionary Support</td>
</tr>
<tr>
<td>Donee's Address:</td>
<td>Various-See Schedule #3</td>
</tr>
<tr>
<td>Description of Property:</td>
<td>Various</td>
</tr>
<tr>
<td>Method used to Determine BV:</td>
<td>FMV</td>
</tr>
<tr>
<td>Fair Market Value:</td>
<td>$126,216</td>
</tr>
<tr>
<td>Method used to Determine FMV:</td>
<td>Appraisal</td>
</tr>
</tbody>
</table>

Total Noncash Grants and Allocations

$126,216

Total Grants and Allocations

$428,079

Statement 3
Form 990, Part II, Line 23
Specific Assistance to Individuals See Schedule 4

Direct Cash Assistance $25

Total $25

Statement 4
Form 990, Part II, Line 43
Other Expenses

<table>
<thead>
<tr>
<th>Other Expenses</th>
<th>(A) Total</th>
<th>(B) Program Services</th>
<th>(C) Management &amp; General</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Charges</td>
<td>$1,010</td>
<td>252</td>
<td>758</td>
<td></td>
</tr>
<tr>
<td>Dir. Serv.-Retreat Support</td>
<td>2,604</td>
<td>2,604</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Educational Video Exp</td>
<td>9,816</td>
<td>9,816</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance</td>
<td>2,314</td>
<td>1,735</td>
<td>579</td>
<td></td>
</tr>
<tr>
<td>Investment Fees</td>
<td>30</td>
<td></td>
<td>30</td>
<td></td>
</tr>
<tr>
<td>Payroll Fees</td>
<td>641</td>
<td>480</td>
<td>161</td>
<td></td>
</tr>
</tbody>
</table>
Statement 4 (Continued)
Form 990, Part II, Line 43
Other Expenses

<table>
<thead>
<tr>
<th>Other Expenses</th>
<th>(A) Total</th>
<th>(B) Program Services</th>
<th>(C) Management &amp; General</th>
<th>(D) Fundraising</th>
</tr>
</thead>
<tbody>
<tr>
<td>Publication</td>
<td>314</td>
<td></td>
<td>314</td>
<td></td>
</tr>
<tr>
<td>Repairs</td>
<td>107</td>
<td></td>
<td>107</td>
<td></td>
</tr>
<tr>
<td>Taxes &amp; Licenses</td>
<td>421</td>
<td></td>
<td>421</td>
<td></td>
</tr>
<tr>
<td>Utilities</td>
<td>1,765</td>
<td></td>
<td>1,765</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$19,022</strong></td>
<td><strong>16,759</strong></td>
<td><strong>2,263</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Statement 5
Form 990, Part III
Organization's Primary Exempt Purpose

Family Care Foundation’s purpose is to enhance the quality of life for all members of the community, especially those who are poor, suffering, or disadvantaged, and to provide knowledge and character building education to help strengthen families and children.

Statement 6
Form 990, Part III, Line a
Statement of Program Service Accomplishments

<table>
<thead>
<tr>
<th>Description</th>
<th>Grants and Allocations</th>
<th>Program Service Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Mission Support and Humanitarian Services Program seeks and provides funding for projects and missions operating under it’s umbrella in forty-nine countries, including the USA. These projects provide services to a varied constituency, including guidance to youth at risk, collections and distribution of humanitarian aid, support for foreign and domestic Christian Missions, educational and vocational services for the handicapped, assistance to shelters and food kitchens, and comfort and care to the sick and elderly.</td>
<td>$ 428,104</td>
<td>470,215</td>
</tr>
<tr>
<td>The Family Education Program provides knowledge and character building and guidance for youth, the leaders of tomorrow, to help strengthen them, their parents, and their communities. In 1997 Family Care Foundation licensed the worldwide</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Statement 6 (Continued)
Form 990, Part III, Line a
Statement of Program Service Accomplishments

<table>
<thead>
<tr>
<th>Description</th>
<th>Grants and Allocations</th>
<th>Program Service Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>distribution and broadcast three children’s educational video series. The fee for service distribution and broadcast of these videos, emphasizing family values, is an important component of the Family Education Program.</td>
<td>0</td>
<td>51,672</td>
</tr>
</tbody>
</table>

The Spiritual Retreat and Missionary Training Program provides resources for training and continuing education of full-time missionaries while in the USA on furlough. The program also provides resources for individuals to have a time of spiritual refreshing and retreat. If they choose, participants may study scripture, receive counsel, attend seminars and/or pray together. Training in business and administrative skills are also taught to maximize effectiveness for a missionary or humanitarian project. Missionary trainees and retreatants live on Family Care Foundation premises during their involvement with the program.

<table>
<thead>
<tr>
<th></th>
<th>0</th>
<th>25,066</th>
</tr>
</thead>
</table>

$428,104  546,953

Statement 7
Form 990, Part IV, Line 57
Land, Buildings, and Equipment

<table>
<thead>
<tr>
<th>Asset</th>
<th>Basis</th>
<th>Accum. Deprec.</th>
<th>Book Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Furniture and fixtures</td>
<td>$81,133</td>
<td>4,180</td>
<td>76,953</td>
</tr>
<tr>
<td>Buildings</td>
<td>370,000</td>
<td>4,022</td>
<td>365,978</td>
</tr>
<tr>
<td>Total</td>
<td>$451,133</td>
<td>8,202</td>
<td>442,931</td>
</tr>
</tbody>
</table>

Statement 8
Form 990, Part IV, Line 58
Other Assets

<table>
<thead>
<tr>
<th>Lease Purchase Option</th>
<th>$9,606</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$9,606</td>
</tr>
</tbody>
</table>
Statement 9
Schedule A, Part III, Line 2
Transactions with Trustees, Directors, etc.

In order to pursue the Spiritual Retreat and Missionary Training Program, Family Care Foundation conducted a thorough search a headquarters. A satisfactory site was found but affordable financing could not be arranged. A Physician on the Board of Directors had sufficient credit to purchase the property. With the Board Member in question recused from the voting, a quorum of the Board of Family Care Foundation voted to lease the property from the Board Member with an option the property for 10 years or until affordable financing was available. The exact terms that the Board member received were given to Family Care Foundation. No interest or other benefits are accruing to the Board Member.
Statement 11

Form 990, Part IV, Line 64b
Other Notes Payable

Line 64b consists of 2 Capital Leases Payable.

Capital Lease Payable-Brookside Farms------$332,158
Capital Lease Payable-Furniture & Fixtures--$ 64,720

Total Other Notes Payable. $396,879

These leases are with a member of the Board of Directors of Family Care Foundation. This relationship is explained in more detail in Statement 9.
Family Care Foundation
F.E.I.N. 33-0734917
Federal Form 990, Part II line 22

SCHEDULE #2, Page 1 of 13

1. Cash Grants and Allocations:

Missionary Support for Missions Providing:
Services to the Aged and Informed

East Taiwan Family Mission
3F, 33-2 Chung Hsin Jair
Sanchih Town
Taipei, Hsien, TAIWAN.................................$222.50

Total..........................................................$222.50

Missionary Support for Missions Providing:
Bible/Christian Education

China Bridge Ministries
2828 University Ave, #103-157
San Diego, CA 92104.................................$2,670.00

Coloring The World With Love
2,600 Guayaquil
Colonia Providenica
Guadalajara, Jal., MX CP 44630.....................$267.00

Total..........................................................$2,937.00

Missionary Support for Missions Providing:
Children's Educational A/V

Casa Cumbre Presentations
Calle Mendoza 115
Esq. Pisac, Urb. Huereta Surco
Lima, Peru, 41.............................................$8,417.37

Total..........................................................$8,417.37
Missionary Support for Missions Providing:
Counseling

Family Services, Bangalore
706 Barton Center
84, Mg.Road Bangalore-1
Bangalore INDIA..............................................$1,129.03

Total..............................................................$1,129.03

Missionary Support for Missions Providing:
Services to the Deaf/Hearing Impaired

Love In Action, Pakistan
C/o A. Graham
P. O. Box 1055
Karachi, Pakistan, 74200.............................$8,284.10

Voice for the Deaf-Hyderabad
213 Swapnalok Complex, S.D.
Road, Secunderabad India
Hyderabad 500003, INDIA.........................$826.43

Total..............................................................$9,110.53

Missionary Support for Missions Providing:
Education/ Educational Programs for Children and Disadvantaged Families
Family Care Foundation  
F.E.I.N. 33-0734917  
Federal Form 990, Part II line 22

SCHEDULE #2, Page 3 of 13

Portico Foundation  
289, 19th Main, 6th Block,  
Koramangala,  
Bangalore, Karnataka, 560 095..........................$1,137.93

Family Mission Services-Mexico  
Apdo. 5100 Suc. J  
Monterrey, N.L. CP 64841  
MEXICO..................................................$565.15

Family Intl. Community Services  
P.O. Box 921857  
Amman, Jordan, 11192...............................$2,648.00

Total..................................................................$4,351.08

Missionary Support for Missions Providing:  
Evangelism

CVR Ministries  
4397 W. Bethany Home Rd. #1096  
Glendale, AZ 85301.................................$18,690.00

Family Christian Outreach  
835 E. Lamar Blvd, #219  
Arlington, TX 76011..............................$2,225.00

Family Missions KC  
Don and Tena Maillet  
P.O. Box 7590  
Kansas City, MO 64116.............................$1,958.00

Friend-Ship Missions  
P.O. Box 243  
Carthage, NC 28327...............................$31.15
Family Care Foundation
F.E.I.N. 33-0734917
Federal Form 990, Part II line 22

SCHEDULE #2, Page 4 of 13

Hands That Help: Project India
19-2555 Victoria Park Ave.#331
Scarborough, Ontario
Canada, M1T1A3..................................................$637.50

HopeReach Missions
1339 East Katella Ave. #163
Orange, CA 92867..................................................$311.50

Island to Island (Hawaii)
44-124 Kauinohea Pl.
Kaneohe, HI 96744..................................................$356.00

Lifeline Ministries
John and Heather Noble
6112 N. Mesa Ste. 132
El Paso, TX 79912..................................................$2,634.40

Mission Assist
114 & 1/2 E. Third Street
Fairmont, MN Mission Assist
114 & 1/2 E. Third Street
Fairmont, MN..................................................$1,717.70

Mission Care Taiwan
P.O. Box 963, Hsinchu,Taiwan
00300 (R.O.C.)
Hsinchu,Taiwan 00300..................................................$1,038.00

N. Thailand Outreach Mission
P.O. Box 261
Chiang Mai
THAILAND 50000..................................................$3,484.17

Refugio de Paz
3744 W. 97th Street
Carmel, IN 46032..................................................$3,466.17
Family Care Foundation
F.E.I.N. 33-0734917
Federal Form 990, Part II line 22

SCHEDULE #2, Page 5 of 13

Sharing and Caring
13454 South NC 231
Middlesex, NC 27557............................................$1,323.28

Love in Action
P.O. Box 223564
Dallas, TX 75222-3564............................................$5,489.10

Total...............................................................$43,461.97

Missionary Support for Missions Providing:
Food and Clothing Distribution

India Reach
707/56 Eros Apt.
Nehru Place, New Delhi-110019
INDIA .............................................................$222.50

A Helping Hand - Mexico
Apartado 1897
MEXICO............................................................$178.00

Cornerstone Project
P.O. Box 28 Dan Samrong
Samut Prakan Thailand
Thailand 10273......................................................$1,340.60

Hands at Work
2245 Hikes Lane 2245
#239
Louisville, KY 40218.............................................$2,670.00
Family Care Foundation  
F.E.I.N. 33-0734917  
Federal Form 990, Part II line 22

SCHEDULE #2, Page 6 of 13

Native American Outreach  
1109 South Plaza Way  
Suite 351  
Flagstaff, AZ 86001 ............................................. $1,127.18

Side by Side Int'l, Japan  
1-14-8 Mishuku, Setagaya-ku  
Tokyo, JAPAN 154-0005 ........................................ $445.00

Heart to Heart Connections-USA  
1394 Tully Road, Suite 214  
San Jose, CA 95122 ............................................... $4,089.00

Love in Action, Guad  
Calzada Club Atlas Sur #500A  
Colonia Club Atlas de Golf  
Tlaquepaque, Guad, JALISCO .................................... $534.00

Silver Lining, Hope 4 Tomorrow  
Perla 190, Colonia Miravalle  
Saltillo, Coahuila  
MEXICO 25060 .................................................... $1,071.24

Total................................................................. $11,677.52

Missionary Support for Missions Providing:  
Services to the Handicapped

Family Volunteer Services  
GPO Box 13870  
Kathmandu  
Nepal ................................................................. $2,336.25

Hands On, Saigon  
Box 14, Thi Nghe P.O. 70401  
Ho Chi Minh City, Vietnam  
70401 ............................................................... $2,024.38

Total................................................................. $4,360.63
Family Care Foundation  
F.E.I.N. 33-0734917  
Federal Form 990, Part II line 22  

SCHEDULE #2, Page 7 of 13  

Missionary Support for Missions Providing:  
Humanitarian Aid & Relief Work  

Family Project Hope  
9231 SW 148th Street  
Miami, FL 33176...........................................$89.00  

The Family Outreach Program  
405 Montrose  
Romeoville, IL 60446.......................................$630.57  

Asia Quest  
9199 Coogan Drive  
Cincinnati, OH 45231.....................................$66.75  

Healing Colombia  
Apartado Aereo 350939  
Santa de Bogota  
COLOMBIA..................................................$850.00  

Casa de Corazones-Guatemala  
Apdo 551-A  
C.P. 01909  
Guatemala, C.AMERICA..................................$2,727.85  

Family Int. Vol.Serv. Croatia  
Prigradska 31  
Brezovica, Zagreb, CROATIA  
Hrvatski Leskovac, 10251.................................$6,133.95  

Healing Hearts Bosnia  
A. Wormus  
PP 52, 20210 Cavtat  
Croatia......................................................$17.80  

MATUMAINI - Hope for Tanzania  
Plot 184-186 Mikocheni B  
Dar es Salaam,  
Tanzania...................................................$4,420.00
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Miles for Smiles, Italy
Casella Postale
24018 Villa d'alme, BG
BERGAMO, ITALY, 24018.........................$18,966.50

New Horizons, Mexico
Manuel Ponce 428
Colonia Lomas del Roble
San Nicolas,Nvo Leon, MEXICO......................$445.00

Overseas Missions
OMF
Casilla 56-T Agencia Tajamar
Santiago CHILE.................................$2,848.00

South Reach
Santa Ana #122
Col. Las Fuentes
Zapopan,Jalisco Mex., CP 45070....................$3,057.15

Family Educ.Services, Istanbul
MBE 138
LEVENT 80600
Istanbul, TURKEY, 80600..............................$5,162.00

Total..................................................$45,414.57

Missionary Support for Missions Providing:
Services to the Sick

Samaritans
PBS, TNR Chambers 1st Floor
1/4 Church Street
Bangalore Karnataka, 560 001....................$1,048.93
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"Caring Hearts" - Hungary  
Ordogarok utca 131/B  
Budapest 1029  
HUNGARY..................................................$3,140.43  

Reaching Out - Peru  
Solomon Weiler  
Casilla 41-0063  
Lima 41, PE............................................$890.00  

Total.........................................................$5,079.36  

Missionary Support for Missions Providing:  
Medical Supplies Distribution  

Heaven's Special Child  
610 E. Bell Road Suite 2321  
Phoenix, AZ 85022.................................$890.00  

Total.........................................................$890.00  

Missionary Support for Missions Providing:  
Music Ministry  

"Frown Busters" Outreach  
5776-51 Grape Road, #125  
Mishawaka, IN 54665.................................$995.99  

Calico Charities, USA  
1801 Oxnard Blvd #171  
Oxnard, CA 93030......................................$748.07  

Cheer Up Missions, USA  
PO Box 3661  
Harvey, LA 70059-3661.............................$1,468.50
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The Salem Family USA/Africa  
P.O. Box 246  
Lancaster, CA 93584..................................$1,513.00

Total............................................................................$4,725.56

Missionary Support for Missions Providing:  
Orphan Ministries

China TIPS  
B. Cunningham  
1481 E. Hwy. 372 PMB 451  
Pahrump, NV 89048-2146..............................$60.24

FCWCEA  
Utomi Aire Ave, off Admiralty Way, Dunez, Lekki Peninsula  
Phase 1, Lagos, NIGERIA...............................$3,554.00

Love's Bridge- Perm  
614077  
PO Box 5886  
Perm-77 Russia..............................................$1,010.15

Love's Bridge, Moscow  
Proletarskii Prospect 21/220  
Dom 124 Proletarskii Prospect 21/220  Dom 124  
Moscow, Russia.............................................$8,947.00

PEARL (Africa)  
Postfach 3943 D-89029  
Ulm, GERMANY...............................................$8,840.00

Total.............................................................................$22,411.39
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Missionary Support for Missions Providing:
Prison/Inmate/ Juvenile Delinquent Rehabilitation

Philippine/China Mission
BLK 7,LOT 68, Villa Carolina I
Tunasan, Muntinlupa City 1799
PHILIPPINES ....................................................... $231.40

Total ........................................................................ $231.40

Missionary Support for Missions Providing:
Christian Publications

Asiavision
Suite #127
173/3 Surawong Rd. Bangrak
Bangkok, 10500, THAILAND ............................. $6,726.43

Chinese Christ. Lit Prod Cntr
PO Box 1501
Taichung, Taiwan, ROC .................................$2,000.00

Eastern Europe Christian Correspondence Center (EECCC)
Pf 737
1462 Budapest,
Hungary .........................................................$12,600.00

Total ........................................................................ $21,326.43
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Missionary Support for Missions Providing:
Rennovations, Handyman Services to Missions & Disadvantaged Families  
Creative Care Services  
2618 -N.10th Street, #159  
McAllen, TX 78501 ................................................. $249.20

Total ........................................................................ $249.20

Missionary Support for Missions Providing:  
Training Young Missionaries

Family Mission/Corazones Unidos  
2556 Ski Lodge III  
Birmingham, AL 35209 ........................................... $11,824.45

Eastern U.S. Family Outreach  
PO Box 922482  
Norcross, GA 30092-8344 ........................................ $556.25

Healing Hearts, USA  
7781 S. US 31 # 171  
Indianapolis, IN 46227 ........................................... $8.90

New Horizons Project-USA/INDIA  
3337 S. Bristol  
Santa Ana, CA 92704 ............................................ $3,892.50

Stand Up For Jesus  
Carl Arnold  
P.O. Box 34531  
San Antonio, TX 78218 ........................................... $12,193.00

Tampa Family Missions  
Glen Rogers  
3225 S. MacDill #129 ............................................ $59,721.22
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Youth Mission Network
Lauren Stevens
PO Box 63803
Nairobi, Kenya...............................$16,312.18

Total...............................................$104,508.50

Missionary Support for Missions Providing:
Services to Youth at Risk

Pacific Family Mission
Patrick Lumbroso
11919 N. Jantzen PMB#331
Portland, OR 97217.............................$1,895.93

Friends in Deed
103 B/104 Sagar Shop.CTR
J.P. Road, Anderi(W)
Mumbai-58 INDIA.............................$1,913.50

>From the Heart
4804 Mission Street #205
San Francisco, CA 94112.......................$7,115.55

Reachout
10013 NE Hazel Dell Ave. # 256
Vancouver, WA 98685...........................$534.00

Total...............................................$11,458.98

GRAND TOTAL......................................$301,863.02
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II. Non-Cash Grants Food Donated to Missionary Projects:

Fair Market Value of Food Donated to Missionary Projects:
Milk and Milk products, Assorted Produce, Meat, Canned Goods, Juices, Cheese, Bread, Tortilla Chips. All food was obtained by donation from vendors. Book Value is equal to the fair market value, which was determined by reference to the usual retail cost normally charged by vendor.

Fair Market Value of Vehicles Donated to the Missionary Project:
Book Value of the vehicles is equal to the fair market value, which was determined by reference to the Kelly Blue book.

Fair Market Value of Clothing Donated to Missionary Products:
Shirts, pants, dresses, underwear, coats. All clothing was obtained by donation from vendors. Book value of the clothing is equal to the fair market value, which was determined by reference to the usual retail cost normally charged by vendor.

Fair Market Value of Other Items Donated to Missionary Projects:
Prescription Glasses, Digital Cameras, Hearing aids, Office Materials, Printers, Computers, Flowers, Plumbing Materials, Floor Tiles, Office Desks, Lawnmowers, Furniture, Chairs, Auto Parts, Luggage, Sunglasses, Telephones, Utilities. All Items were obtained by donation from vendors. Book value of the items is equal to the fair market value, which was determined by reference to the usual retail cost normally charged by vendor.

Missionary Support for Missions Providing:
Bible/Christian Education

Helping Hand, South Africa
13 Paul Kruger Road
Durbanville 7550
South Africa

Mission Support in the form of: Other.......................... $562.73

Total............................................................................ $562.73
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Missionary Support for Missions Providing:  
  Education/ Educational Programs for Children and Disadvantaged Families  

Family Mission Services-Mexico  
Apdo. 5100 Suc. J  
Monterrey, N.L. CP 64841  
MEXICO  

Mission Support in the form of: Vehicles..............$1,750.00  
Total.........................................................................$1,750.00  

Missionary Support for Missions Providing:  
  Evangelism  

Family Christian Outreach  
835 E. Lamar Blvd. #219  
Arlington, TX 76011  

Mission Support in the form of: Skilled Services......$150.00  
Mission Support in the form of: Clothes...............$16,771.00  
Mission Support in the form of: Other..................$595.00  
Mission Support in the form of: Vehicles..............$360.25  
Total.........................................................................$17,876.25  

Island to Island (Hawaii)  
44-124 Kauinohea Pl.  
Kaneohe, HI 96744  

Mission Support in the form of: Other...............$130.00  
Total.........................................................................$130.00
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Lifeline Ministries
John and Heather Noble
6112 N. Mesa Ste. 132
El Paso, TX 79912

Mission Support in the form of Medical.................$299.91

Total..................................................................$299.91

Mission Assist
114 & 1/2 E. Third Street
Fairmont, MN

Mission Support in the form of: Other......................$2,260.00

Total..................................................................$2,260.00

N. Thailand Outreach Mission
P.O. Box 261
Chiang Mai
THAILAND 50000

Mission Support in the form of: Food......................$20.00

Total..................................................................$20.00

New Start-Ethnic Ministries
3705 Arctic #1006
Anchorage, ALASKA, 99503

Mission Support in the form of: Other......................$500.00

Total..................................................................$500.00
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Refugio de Paz  
3744 W. 97th Street  
Carmel, IN 46032

Mission Support in the form of: Other ......................... $917.20  
Mission Support in the form of: Vehicles .................... $4,987.00

Total ........................................................................... $5,904.20

Love in Action  
P.O. Box 223564  
Dallas, TX 75222-3564

Mission Support in the form of: Other ......................... $20.00

Total ........................................................................... $20.00

Activated Ministries  
P.O. Box 4307  
Orange, CA 92863-4307

Mission Support in the form of: Other ......................... $1092.00

Total ........................................................................... $1,092.00

Missionary Support for Missions Providing:  
Food and Clothing Distribution

Hand to Hands, Hawaii  
P.O. Box 81929  
C.P.O. Davao City 8000  
Philippines

Mission Support in the form of: Clothes ....................... $350.00  
Mission Support in the form of: Other ......................... $480.00  
Total ........................................................................... $830.00
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Meet The Need  
1704 Old Canyon Drive  
Hacienda Heights, CA 91745  
Mission Support in the form of: Vehicle......................$4,600.00  

Total.................................................................$4,600.00  

Reaching Out Colorado  
98 S. Wadsworth Blvd. #127-202  
Lakewood, CO 80226  

Mission Support in the form of: Food.........................$9,700.00  
Mission Support in the form of: Clothes......................$350.00  
Mission Support in the form of: Vehicle......................$525.00  

Total.................................................................$10,575.00  

Family Missions Milk for Many  
2105 Briggs Road  
Silver Spring, MD 20906  

Mission Support in the form of: Clothes......................$906.00  

Total.................................................................$906.00  

Project Queretaro  
415 Bedford Drive  
Duluth, GA 30096  

Mission Support in the form of: Vehicles......................$2,200.00  

Total.................................................................$2,200.00
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Silver Lining, Hope 4 Tomorrow  
Perla 190, Colonia Miravalle  
Saltillo, Coahuila  
MEXICO 25060

Mission Support in the form of: Vehicles..........................$4,500.00

Total..............................................................................$4,500.00

Missionary Support for Missions Providing:  
Humanitarian Aid & Relief Work

Family Care Indonesia  
World Trade Center Jakarta  
WISMA Metropolitan II, 16th FL  
Jenderal Sudirman, KAV.31

Mission Support in the form of: Medical..........................$79.99

Total..............................................................................$79.99

Family Project Hope  
9231 SW 148th Street  
Miami, FL 33176

Mission Support in the form of: Medical..........................$629.93

Total..............................................................................$629.93

The Family Outreach Program  
405 Montrose  
Romeoville, IL 60446

Mission Support in the form of: Food..............................$100.00
Mission Support in the form of: Other...........................$1,000.00
Mission Support in the form of: Vehicles.......................$4,515.50
Total..............................................................................$5,615.50
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New Horizons, Mexico  
Manuel Ponce 428  
Colonia Lomas del Roble  
San Nicolas, Nvo Leon, MEXICO  

Mission Support in the form of: Vehicle.......................$776.25  

Total.............................................................................$776.25  

Missionary Support for Missions Providing:  
Music Ministry  

"Frown Busters" Outreach  
5776-51 Grape Road, #125  
Mishawaka, IN 54665  

Mission Support in the form of: Vehicles..............$2,100.00  

Total.............................................................................$2,100.00  

Cheer Up Missions, USA  
PO Box 3661  
Harvey, LA 70059-3661  

Mission Support in the form of: Other...............$857.91  

Total.............................................................................$857.91  

Family Outreach Ministries, Inc  
11455 Highway 64 E.  
Eaos, TN 38028  

Mission Support in the form of: Other...............$100.00  

Total.............................................................................$100.00
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The Salem Family USA/Africa
P.O. Box 246
Lancaster, CA 93584

Mission Support in the form of: Other ...................... $131.79

Total ....................................................................... $131.79

Missionary Support for Missions Providing:
Training Young Missionaries

Youth Mission Network
Lauren Stevens
PO Box 63803
Nairobi, Kenya

Mission Support in the form of: Food ......................... $60.00
Mission Support in the form of: Clothes ................... $295.50
Mission Support in the form of: Other ...................... $800.00

Total ....................................................................... $1,155.50

Eastern U.S. Family Outreach
PO Box 922482
Norcross, GA 30092-8344

Mission Support in the form of: Medical ................... $389.99

Total ....................................................................... $389.99

Stand Up For Jesus
Carl Arnold
P.O. Box 34531
San Antonio, TX 78218
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Mission Support in the form of: Food.............................$31,524.68
Mission Support in the form of: Medical.......................$424.97

Total.................................................................$31,949.65

Teens On Track
P.O. Box 8038
Anaheim, CA 92812
Mission Support in the form of: Other.........................$2,262.50
Mission Support in the form of: Medical.....................$1,045.00

Total.................................................................$3,307.50

Missionary Support for Missions Providing:
Services to Youth at Risk

Pacific Family Mission
Patrick Lumbroso
11919 N. Jantzen PMB#331

Mission Support in the form of: Food.............................$18.06
Mission Support in the form of: Other.........................$139.00
Mission Support in the form of: Medical.....................$54.00
Mission Support in the form of: Vehicles.....................$2,284.10

Total.................................................................$2,495.16

>From the Heart
4804 Mission Street #205
San Francisco, CA 94112

Mission Support in the form of: Food.............................$607.45
Mission Support in the form of: Clothes.......................$3,757.92
Mission Support in the form of: Other.........................$1,060.89
Mission Support in the form of: Medical.....................$16,974.89

Total.................................................................$22,601.14

GRAND TOTAL....................................................$126,216.60
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Schedule 4

Cash Grant provided to needy Individuals

Grant to individual providing:

Services to the sick

Richard Smith
Taiwan Volunteer Services
PO Box 1674
Kaohsiung, Taiwan..........................................................$25.00
CERTIFICATE OF AMENDMENT OF
BYLAWS OF
FAMILY CARE FOUNDATION

Grant Montgomery and Christine Mlot certify that:

1. They are respectively the President and the Secretary of Family Care Foundation, a California public benefit corporation.

2. The following amendments to the Bylaws have been approved by the board of directors:

   Section 1. Principal Office shall be amended to read as follows:

   The principal office of the Corporation for the transaction of its business is located at 1373 Marron Valley Road, Duizura, California 91917, in San Diego County, California.

   Section 8. Regular and Annual Meetings: the first paragraph shall be amended to read as follows:

   Regular meetings of Directors shall be held quarterly, in January, April, July and October.

3. The corporation has no members.

Verification

Each of the undersigned declares under penalty of perjury that the statements contained in the foregoing certificate are true and correct of his or her own personal knowledge, and that this declaration was executed on 12/1/99 at Duizura, California.

Grant Montgomery

Christine Mlot